

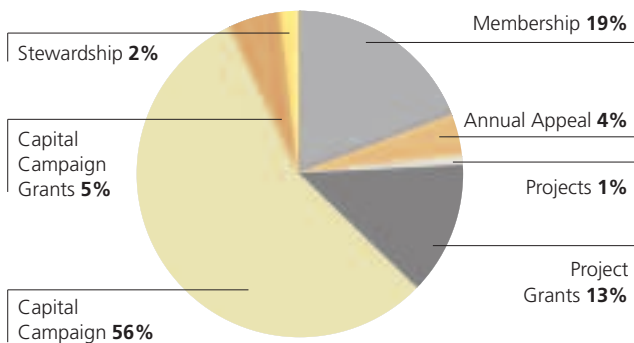


COASTAL MOUNTAINS LAND TRUST

Financial Report, Fiscal Year Ending March 31, 2006

We conduct an effective and efficient land conservation and stewardship program. As shown on our IRS Form 990 for FY2005-06, 79.5% of our expenses were directed to delivering our conservation program services. We spent 14% on fundraising and 6.5% on administrative costs.

SOURCES OF MONETARY CONTRIBUTIONS AND GRANTS



STATEMENT OF FINANCIAL ACTIVITIES

SUPPORT & REVENUES:		
Cash Contributions	\$817,165	
Grants	136,767	
Beech Hill Management Revenue	1,976	
Water Monitoring Income	1,200	
Book & Merchandise Sales	1,016	
Miscellaneous	7,284	
Interest & Dividends Income	28,617	
Appreciation of Investments	21,939	
Total Monetary Support & Revenue		\$1,039,480
Land Contributions	247,500	
Impairment Reductions-Conservation Land	(310,920)	
Total Non-Monetary Support & Revenue		(63,420)
TOTAL SUPPORT & REVENUE		\$976,060
EXPENSES:		
Program Services:		
Land Acquisition	71,074	
Stewardship	94,086	
Outreach	96,849	
Total Program Services		262,009
Supporting Services:		
Fundraising	98,168	
General Administrative	57,680	
Total Program Services		155,848
TOTAL EXPENSES		417,857
Net Assets: April 1, 2005		1,969,058
Net Assets: March 31, 2006		2,527,261
CHANGE IN NET ASSETS		\$558,203

STATEMENT OF FINANCIAL POSITION

Assets:		
Current Assets	\$1,042,617	
Other Assets	1,648,160	
TOTAL ASSETS		\$2,690,777
Liabilities & Net Assets:		
Current Liabilities	146,997	
Long-Term Debt	16,519	
Net Liabilities	2,527,261	
TOTAL LIABILITIES & NET ASSETS		\$2,690,777

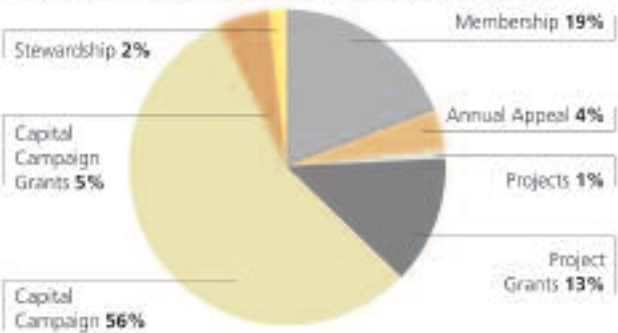


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